

2021 EADA Survey

# 2021 EADA Survey

Institution: (143288)

**Screening Questions** 

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

$\odot$	By Team	0	Per Participant
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### 2. Select the type of varsity sports teams at your institution.

$\checkmark$	Men's Teams
$\checkmark$	Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

۲	Yes	
	$\checkmark$	Men's Teams
	$\checkmark$	Women's Teams
		Coed Teams
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

User ID: E1432881

Archery			Badminton		
Baseball	$\checkmark$		Basketball	$\checkmark$	$\checkmark$
Beach Volleyball			Bowling		
Cross Country	$\checkmark$	$\checkmark$	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	$\checkmark$		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	$\checkmark$	
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		

#### Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

### Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	25	
Basketball	23	17
Cross Country	2	1
Golf	6	3
Soccer	26	21
Softball		17
Volleyball		15
Total Participants Men's and Women's Teams	82	74
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	81	66

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	ſ	Male Head	d Coaches	5	F	emale Hea	ad Coache	<b>?</b> S	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Institution	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Institution	Part- Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Golf		1	1						1
Soccer	1		1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

**Female Head Coaches** 

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Institution	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1								1
Cross Country		1	1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Volleyball					1		1		1
Coaching Position Totals	2	2	4	0	2	0	2	0	6

CAVEAT

### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	37,546	33,541	
Number of Head Coaching Positions Used to Calculate the Average	5	6	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	49,016	41,239	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.83	4.88	

### CAVEAT

One full-time employee split coaching duties between men's cross country and women's cross country and assistant men's basketball. Another full-time employee split coaching duties between men's golf and women's golf.

### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

**Female Assistant Coaches** 

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Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Institution	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis	Institution	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		3		3					3
Basketball		1		1					
Cross Country									0
Golf									0
Soccer		2	1	1					2
Coaching Position Totals	0	6	1	5	0	0	0	0	6
CAVEAT									

# **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Female Assistant Coaches					
Varsity Teams		to Team	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	to Team	Full-Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches

Basketball

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Cross Country		
Golf		
Soccer		
Softball		4 5
Volleyball		
Coaching Position Totals	0 2 0 2	0 7 0 7 9
CAVEAT		

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# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	15,222	10,800
Number of Assistant Coaching Positions Used to Calculate the Average	3	4
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	5

Average Annual Institutional Salary per Full-time equivalent

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(FTE)	32,159 24,971			
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.42 1.73			

The assistant coach for basketball is a full-time employee who is also had head coaching duties for men's cross country and women's cross country.

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	0	0		0
Ratio (percent)	0	0	100%	
CAVEAT				
Division III does not award sch	olarship monies for ath	letics.		

### **Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams	Women's Teams	Total

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	1,618	1,662	3,28
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams	Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	23	173	3,985	17	729	12,389	16,374
Baseball	25	566	14,139				14,139
Cross Country	2	52 🔮	104	1	52	52 😫 🤇	156
Golf	6	225	1,348	3	106	319	1,667
Soccer	26	579	15,042	21	736	15,461	30,503
Softball				17	158	2,686	2,686
Volleyball				15	1,075	16,125	16,125
Total Operating Expenses Men's and Women's Teams	82		34,618	74		47,032	81,650

#### Note: This screen is for game-day expenses only.

### **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	72,502	66,616	139,118
Baseball	105,609		105,609
Cross Country	13,946	6,973	20,919
Golf	34,553	1,881	36,434
Soccer	124,215	102,806	227,021
Softball		83,243	83,243
Volleyball		95,827	95,827
Total Expenses of all Sports, Except Football and Basketball, Combined	278,323	290,730	569,053
Total Expenses Men's and Women's Teams	350,825	357,346	708,171
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			322,238
Grand Total Expenses			1,030,409

### **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	72,502	66,616	139,118
Baseball	105,609		105,609
Cross Country	13,946	6,973	20,919
Golf	34,553	1,881	36,434
Soccer	124,215	102,806	227,021
Softball		83,243	83,243
Volleyball		95,827	95,827
Total Revenues of all Sports, Except Football and Basketball, Combined	278,323	290,730	569,053
Total Revenues Men's and Women's Teams	350,825	357,346	708,171
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			322,238
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			1,030,409

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# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	187,730	201,246	388,976	
2	Total of Assistant Coaches' Salaries	45,666	43,200	88,866	
3	<u>Total Salaries (Lines 1+2)</u>	233,396	244,446	477,842	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	1,618	1,662	3,280	
6	<u>Operating (Game-Day) Expenses</u>	34,618	47,032	81,650	
7	Summary of Subset Expenses (Lines 3+4+5+6)	269,632	293,140	562,772	
8	Total Expenses for Teams	350,825	357,346	708,171	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	81,193	64,206	145,399	
10	Not Allocated Expenses			322,238	
11	<u>Grand Total Expenses (Lines 8+10)</u>			1,030,409	
12	Total Revenues for Teams	350,825	357,346	708,171	

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13 Not Allocated Revenues		322	,238
14 Grand Total Revenues (Lines 12+13)		1,030	,409
15 <u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Lir	<u>ne 11)</u>		0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.